

Neuse River Trail

Project Update and Next Steps

6/24/2010

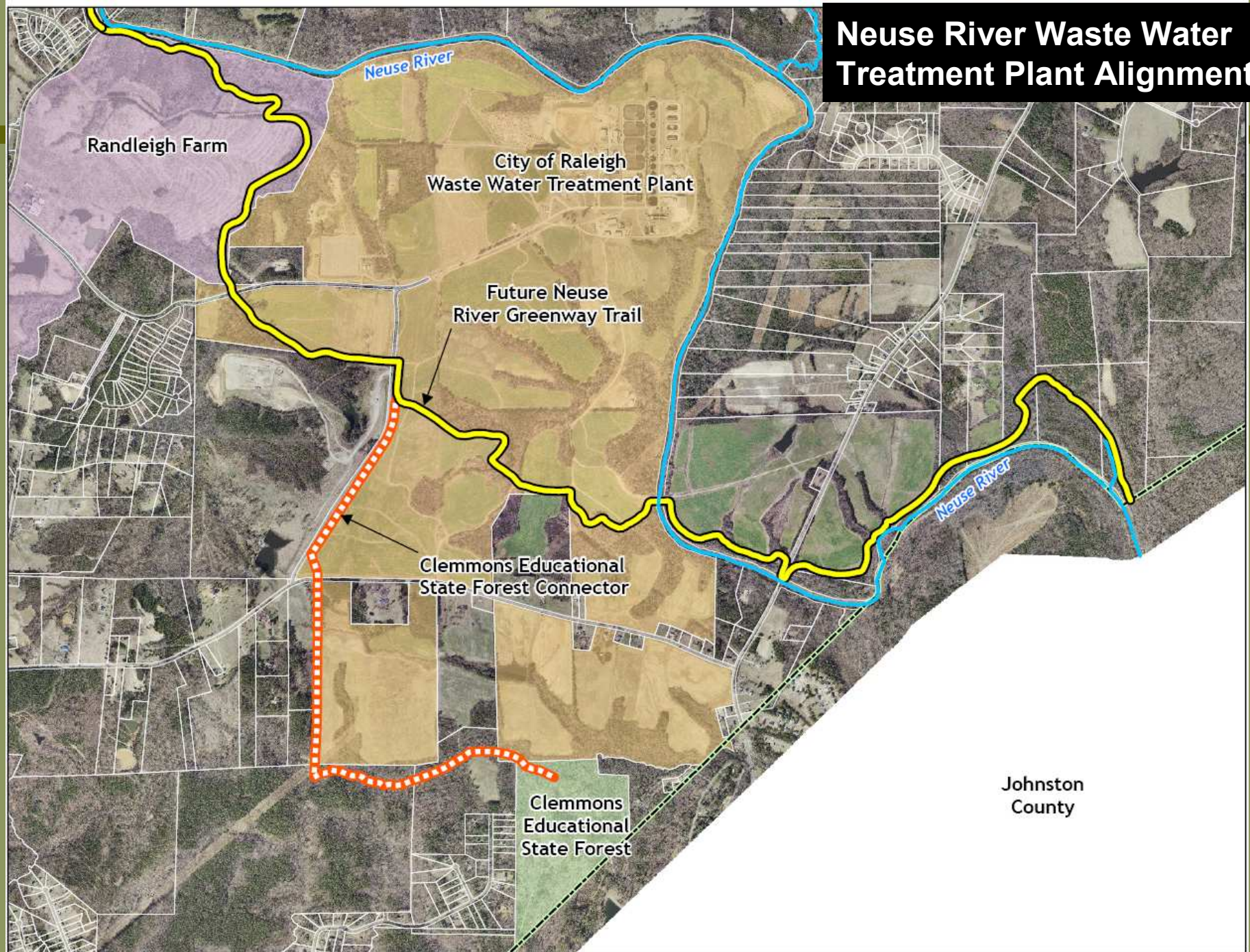
Community Leaders Meeting

October 8, 2008

Revised Schedule

Consultant Selection	January 2009
Permitting	January 2010
Acquisition	June 2010
Design / Engineering	July 2010
Construction Completion	August 2012

Neuse River Waste Water Treatment Plant Alignment



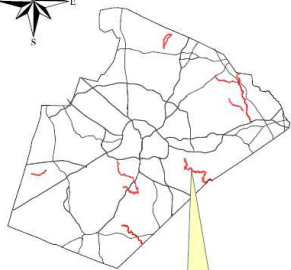
- **Justification for Alignment**
 - Minimizes security risks
 - Located upwind from plant odors
 - Avoids physical barriers
 - Provides a different user experience
 - All land is publically owned

Johnston County / Town of Clayton Update

- Completed Neuse River Trail Master Plan in 2007
 - Jointly funded by Clayton, Smithfield, NCDOT, Johnston County, CWMTF
 - Wake/Johnston County Line to Interstate 95
- Received \$1.3 million in federal funding for multiple trails including the Neuse River Trail (shared between Smithfield and Clayton)
- Working to secure easements at Riverwalk and Riverwood developments
- No specific time frame; easement acquisition and identification of funding sources is ongoing

Neuse River Greenway

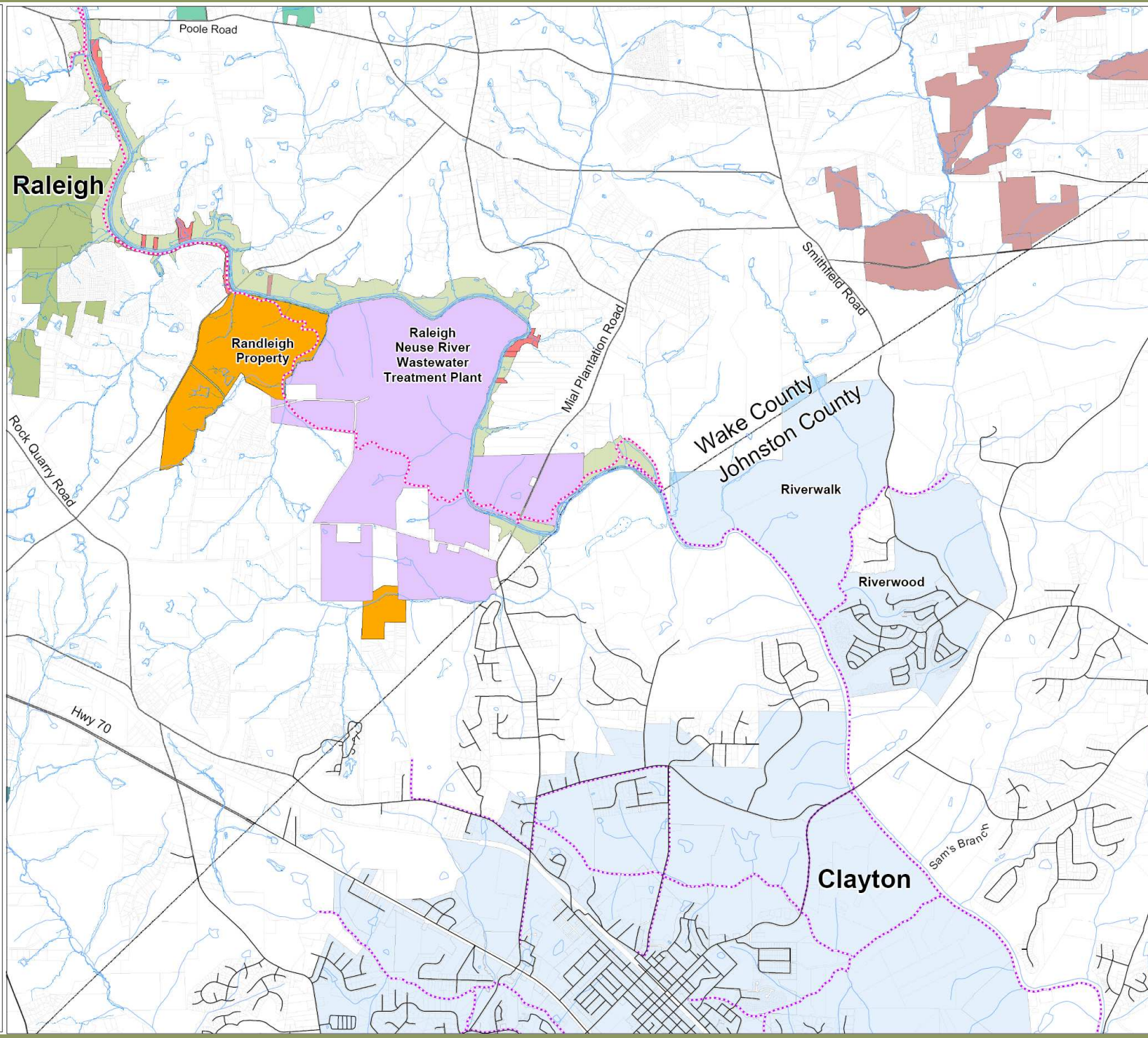
Wake / Johnston
County Boundary

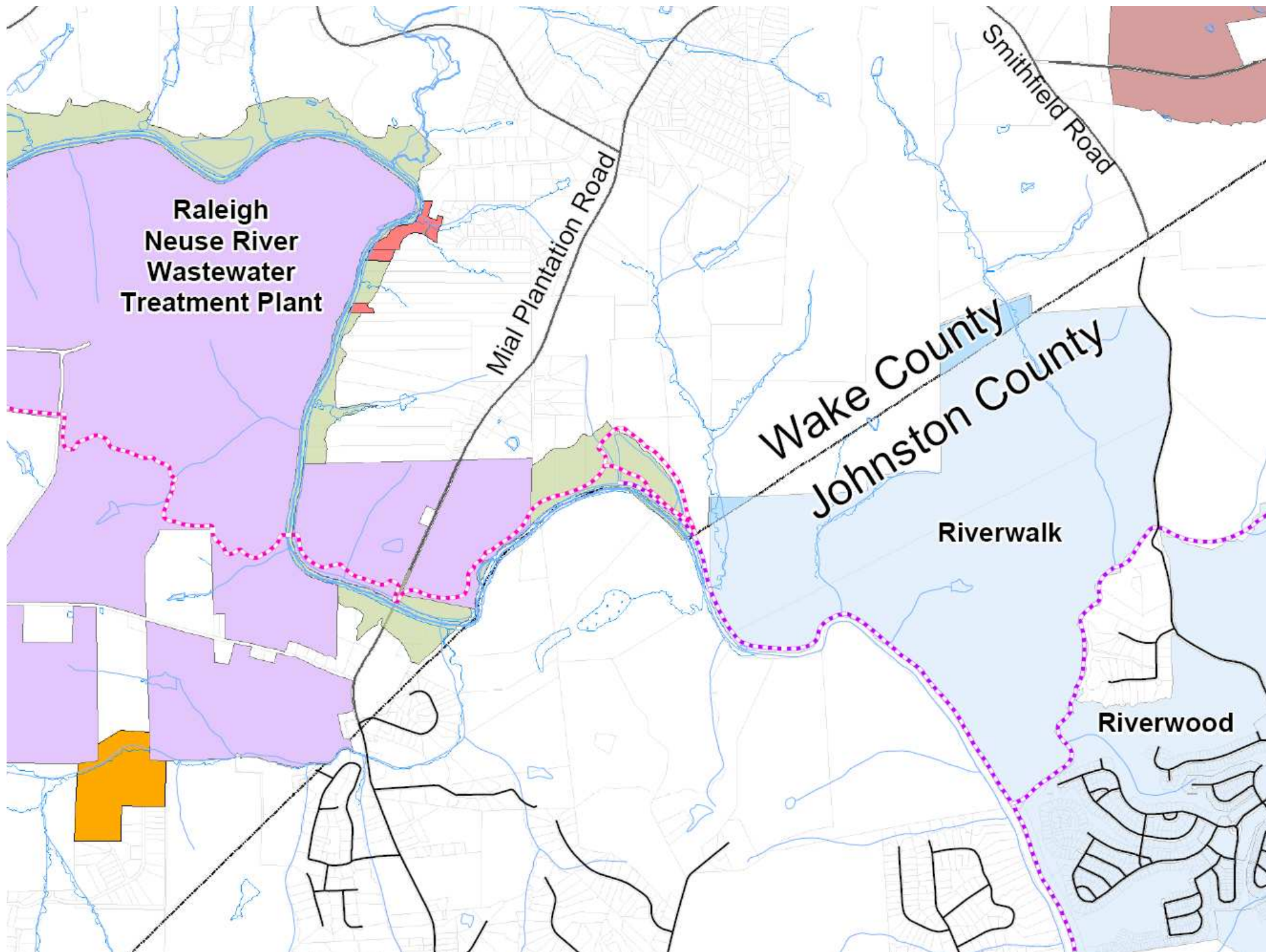


Neuse River
Corridor

- Wake Co. OS Fee Simple
- Wake Co. OS Easements
- Wake Co. OS Partnerships
- RailWWTP
- Major Streams
- Neuse River Greenway in Wake County
- Town of Clayton Proposed & Exiting Trails

Map Created September 2008
Chris Snow
Wake County PROS
S.PROS_GIS Parks





Clemmons Educational State Forest Connection

Costs:

- Acquisition: \$0
- Design: \$193,677
- Construction: \$1,567,343
- **TOTAL: \$1,761,020**



Recent Project Progress

- Construction for the Upper Neuse River Greenway is expected to be completed by August 2010
- Raleigh City Council authorized negotiation and execution of a design services contract with Stewart Engineering for the remaining portions of the trail
- Have begun discussions regarding Interlocal Agreements with the Town of Wake Forest and Wake County

Wake County Update

- Presented to Board of Commissioners for information purposes on August 18th
- Items for Wake County to Consider
 - Commitment of Funds (Open Space)
 - Condemnation
 - Operations and Maintenance

Next Steps

- **Funding Gap**
 - Current funding is sufficient for trail design
 - Design will be completed in two years
 - Upon completion of design in two years, the funding gap will need to be overcome in order to complete trail construction
- **Wake County Board of Commissioners**
 - Approval of its commitment to the project
- **Interlocal Agreements**
 - Raleigh/Wake County, Raleigh/Wake Forest, Raleigh/Knightdale
 - ILA keypoints:
 - Joint funding
 - Design
 - Construction management
 - Maintenance

Let's get started!

